

CPS Energy Annual Spend, FY20 - FY24



Spend	FY20 Total		FY21 Total		FY22 Total		FY23 Total		FY24 Total	
Local Spend	\$ 321,416,187	55.05%	\$ 378,265,745	67.32%	\$ 419,926,294	68.11%	\$ 579,444,586	70.69%	\$750,159,523	74.78%
Diverse Spend	\$ 221,275,803	37.86%	\$ 232,647,593	47.22%	\$ 268,571,250	47.94%	\$ 342,536,070	44.79%	\$486,774,100	49.39%
Local & Diverse Spend	\$ 112,091,974	19.34%	\$ 146,257,341	30.62%	\$ 188,439,615	34.64%	\$ 267,383,689	37.42%	\$371,265,193	38.94%
Small Spend	\$ 172,933,985	29.59%	\$ 168,776,919	34.26%	\$ 200,197,044	35.74%	\$ 250,572,424	33.31%	\$358,155,710	36.34%
Woman Spend	\$ 81,644,851	13.97%	\$ 106,373,639	21.59%	\$ 109,746,296	19.59%	\$ 138,951,203	16.47%	\$195,391,419	19.82%
Veteran Spend	\$ 14,651,834	2.51%	\$ 16,015,437	3.25%	\$ 16,761,116	2.99%	\$ 22,744,470	4.18%	\$33,745,153	3.42%
Service Disabled Veteran Spend	\$ 4,828,367	0.83%	\$ 8,993,819	1.83%	\$ 4,599,814	0.82%	\$ 8,635,103	2.68%	\$19,931,276	2.02%
HUB Zone Spend	\$ 15,476,191	2.65%	\$ 17,059,235	3.46%	\$ 17,389,097	3.10%	\$ 27,758,846	3.28%	\$51,192,050	5.19%
Minority Spend	\$ 65,069,822	11.39%	\$ 69,259,966	15.42%	\$ 94,351,443	18.10%	\$ 106,794,493	16.61%	\$157,823,011	16.83%
African American Spend	\$ 190,369	0.03%	\$ 2,316,674	0.52%	\$ 5,468,433	1.05%	\$ 6,564,081	0.65%	\$11,608,376	1.24%
Asian American Spend	\$ 11,055,469	1.93%	\$ 7,336,293	1.63%	\$ 8,963,576	1.72%	\$ 7,851,345	1.43%	\$18,319,136	1.95%
Hispanic American Spend	\$ 53,663,682	9.39%	\$ 59,221,047	13.19%	\$ 79,391,985	15.23%	\$ 92,086,016	14.49%	\$127,534,242	13.60%
Native American Spend	\$ 160,302	0.03%	\$ 385,953	0.09%	\$ 527,449	0.10%	\$ 293,052	0.04%	\$361,257	0.04%
Total Spend	\$748,275,271		\$701,059,312		\$744,701,951		\$907,623,296		\$1,190,068,314	