

President & CEO's Report for December 19, 2022 Board of Trustees Meeting

Connecting. Listening. Engaging. Serving.

Rudy D. Garza

President & CEO

AGENDA



- INFLATION REDUCTION ACT (IRA) OF 2022
- STATE DELEGATION MEETING
- GENERATION PLANNING ENGAGEMENT
- UTILITY LOCATE RODEO
- EMPLOYEE RECOGNITION
- COLD WEATHER PREP & HOLIDAY FORECAST

IRA OF 2022 FEDERAL OPPORTUNITIES

CDS ST

- New generation technology
- New product offerings

New Technology

- Energy efficiency
- Carbon credits/Tree program

Climate Transformation

Ownership

- Conversion to less/non-emitting fuel sources
- •Tax credits (Direct pay)

Grid Transformation

- Grid resiliency
- Energy storage

Alignment & Opportunities

- City of SanAntonio DC Trip
- Agency Guidance
- Role of the State
- Compliance & Regulations

STATE DELEGATION MEETING



 We hosted state delegation members & staff at our HQ to provide updates on our key initiatives & discuss legislative priorities in preparation for the 88th Texas Legislature.





We look forward to continued support & partnership with our Bexar County Delegation on public policy discussions of impact to our community.



We will keep you apprised of activities throughout the legislative session, which runs from January 10-May 29, 2023.

GENERATION PLANNING ENGAGEMENT SUMMARY OF TOUCH POINTS



The Powering Our Community's Future engagement strategy focused on continuous awareness & dialogue with the community.

Engagement Summary

- Four open house AM & PM sessions: 59
- Commercial Customers Webinar: 47
- Community Town Hall: 35
- CoSA Council District Community Event: 60
- Virtual Tele-Town Hall: 3,515
- SA Chamber Infrastructure Committee & Public Policy Council Meeting: 20
- Social Media Impressions: 44,098
- Path Forward Webpage: 18,783+
- Paid Media Impressions: 541,970+
- Media News Coverage: 10+
- Toolkit Distribution Shares: 50+
- HOA & Neighborhood Alliances: 409

- University & Colleges Outreach: 6
- Flyers @ CPS Energy Customer Walk-In Centers: 4
- Employee Communications: 3,100+
- Influencer Marketing Impressions: 22,155
- · CEO Engage Newsletter: 8,900
- Online Community Calendars: 6
- Community Engagement Outreach: 123
- BoT Meetings Since February Resolution: 9
 - · Public Input Speakers: 11
- RAC meetings: 14
 - Public Input Speakers: 14
- Municipal Utilities Committee Updates: 4
- Survey: 1,268 participants

We reached & engaged customers through over 600,000 touch points.

UTILITY LOCATE RODEO

SPRINGFIELD, MISSOURI





December 9, 2022

Damage Prevention & Excavation
Safety Summit

Journeyman Team

Charles Hinders
John Gonzales
Aaron Lindsey

Locate Manager Jimmy Stinnett

Safety Representative

Adelaida Garcia

Employee Development Representative
Kristina Lawrence







Our Gas Solutions Rodeo Team competed with 53 other teams from across the country showcasing their utility locating & damage prevention skills!

EMPLOYEE RECOGNITION -SUPPLY CHAIN SAFETY TEAM

FULL YEAR OF NO-INCIDENT PERFORMANCE

65 Warehouse Partners

Accomplished one full year of performing their work with no Recordable Injuries & no Preventable Motor Vehicle Accidents

- During storm response
- Overnight & weekend work
- Supporting Power Generation, Gas Solutions & EDS



Rey Chavez, Mission Road Equipment Operator



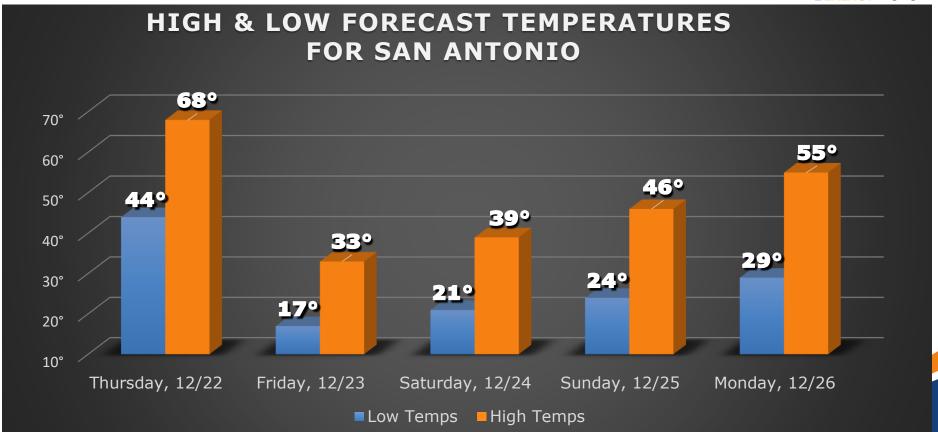
Rodney Jones, Eastside Foreman

Mike Heath, Northside Foreman



COLD TEMPERATURES





STAY INVOLVED & CONNECTED



Board of Trustees Meetings

 Meetings are typically held at 1:00 pm on the last Monday of every month

Rate Advisory Committee (RAC)

cpsenergy.com/rac

Customer Assistance Programs

cpsenergy.com/assistance

Rate Information & Bill Estimator

cpsenergy.com/newrates

Community Fairs & more

cpsenergy.com/events

Social Media



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