

Attachment 2

**CPS Energy CCN Application
(10/15/2024)
Estimated Costs for Transmission Line and Substation Facilities**

Table 1: Transmission and Substation Facilities Total Estimated Costs

Route	Sub Sites	**Estimated Total Cost	ROW & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
Existing	Ranchtown to Talley	\$19,048,000	\$840,000	\$120,000	\$1,001,000	\$7,631,000	\$165,000	\$7,059,000	\$500,000

**Estimated Costs include a 10% Contingency for unknown project costs not evident at the time these estimates were created.

Table 2: Transmission Facilities Total Estimated Costs

Route	Sub Sites	Estimated Total Cost	ROW & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
Existing	Ranchtown to Talley	\$14,756,000	\$840,000	\$25,000	\$583,000	\$6,749,000	\$75,000	\$5,984,000	\$500,000

Table 3: Substation Facilities Total Estimated Costs

Sub Site	Estimated Total Cost	ROW & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)
CPSE- Ranchtown	\$1,413,000	\$0	\$50,000	\$209,000	\$499,000	\$50,000	\$605,000
CPSE- Talley Rd	\$1,147,000	\$0	\$45,000	\$209,000	\$383,000	\$40,000	\$470,000