

**CPS Energy CCN Application**  
**3/19/2025**  
**Estimated Costs for Transmission Line and Substation Facilities**

**Table 1: Transmission and Substation Facilities Total Estimated Costs**

| Route    | Sub Sites        | **Estimated Total Cost | ROW & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|----------|------------------|------------------------|------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------|
| Existing | Spruce to Pawnee | <b>\$275,965,000</b>   | \$0                    | \$495,000                      | \$4,435,000                     | \$138,355,000                       | \$1,750,000                          | \$130,930,000                         | \$0   |

\*\*Estimated Costs include a 15% Contingency for unknown project costs not evident at the time these estimates were created.

**Table 2: Transmission Facilities Total Estimated Costs**

| Route    | Substation Sites | Estimated Total Cost | ROW & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|----------|------------------|----------------------|------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------|
| Existing | Spruce to Pawnee | <b>\$272,430,000</b> | \$0                    | \$480,000                      | \$4,200,000                     | \$136,820,000                       | \$0                                  | \$130,930,000                         | \$0   |

**Table 3: Substation Facilities Total Estimated Costs**

| Substation Site | Estimated Total Cost | ROW & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) |
|-----------------|----------------------|------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|
| CPSE - Spruce   | <b>\$3,535,000</b>   | \$0                    | \$15,000                       | \$235,000                       | \$1,535,000                         | \$1,750,000                          |                                       |