

Fiscal Year Ended January 31,

	2018	2017 ¹	2016
CAPITAL ASSETS (in thousands)			
Capital assets, net	\$ 8,190,356	\$ 8,053,304	\$ 7,777,505
Depreciation and amortization	425,260	426,760	410,228
New construction and net removal costs ¹	571,020	673,303	625,804
FUNDING FOR NEW CONSTRUCTION and NET REMOVAL COSTS (in thousands)			
Debt ¹	\$ 350,789	\$ 328,114	\$ 274,749
Repair and Replacement Account	178,856	291,577	308,497
Contributed capital and other	41,375	53,612	42,558
ELECTRIC GENERATION (MWh)			
Generation	24,380,687	23,459,310	22,194,480
Renewables and other energy purchases	4,919,017	4,914,085	6,929,625
Total generation and other power	<u>29,299,704</u>	<u>28,373,395</u>	<u>29,124,105</u>
Capacity (MW)			
Gas	3,325	3,316	3,296
Coal	2,185	2,185	2,002
Nuclear	1,036	1,064	1,064
Wind	1,059	1,059	1,059
Solar	496	446	230
Landfill gas	14	14	14
Total capacity	<u>8,115</u>	<u>8,084</u>	<u>7,665</u>
ELECTRIC PEAK DEMAND (MW)	4,866	5,017	4,848
DISTRIBUTION GAS PURCHASES (MMCF)	23,962	21,820	23,907
RESIDENTIAL AVERAGES (unbilled revenue not included)			
Electric			
Revenue per customer	\$ 1,472.41	\$ 1,443.05	\$ 1,474.33
kWh per customer (average)	13,406	13,425	13,791
Revenue per kWh	10.98¢	10.75¢	10.69¢
Gas			
Revenue per customer	\$ 286.27	\$ 273.74	\$ 302.71
MCF per customer	28.1	26.6	32.5
Revenue per MCF	\$ 10.18	\$ 10.30	\$ 9.31
RELIABILITY INDICES			
System Average Interruption			
Duration Index (SAIDI) (in hours)	0.900	0.957	0.910
System Average Interruption			
Frequency Index (SAIFI)	0.830	0.802	0.763

¹ Balances for 2017 have been updated to reflect reported balances.